

NAME OF MUNICIPALITY: Town of Golden Beach

			PTP Allocation				PTP Allocation				PTP Allocation				PTP Allocation			
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003 (6 MOS)			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Golden Beach Roadway Striping Project - All roadway surface was striped with a 24" white stop bars, 4" double yellow lines, 4" yellow skip lines, 4" solid white lines, 18" solid yellow lines, and directional turn arrows where applicable.	All interior roadway of the Town of Golden Beach.	Start mm/yy			PTP	4,669		PTP	\$4,669		PTP	\$5,000		PTP	\$5,000		PTP	\$5,000
		Feb-04																
		End mm/yy																
		Feb-04	4,668															
Roadway Street Signage - Phase I	Messini to The Strand	Start mm/yy	\$28,637		PTP	28,653		PTP			PTP			PTP			PTP	
		Jul-04																
		End mm/yy																
		Sep-04																
Roadway Street Signage - Phase 2	Strand to Terricini	Start mm/yy	\$28,638		PTP			PTP	\$28,638		PTP	\$28,638		PTP			PTP	
		1-Oct																
		End mm/yy																
		Start mm/yy						PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy									PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

CST
ROW
PE
FS
PP
SP
IP
ON
OTH

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

- Construction
- Right of Way Acquisition
- Preliminary Engineering
- Feasibility Study
- Procurement Process
- Service Planning
- Implementation process
- On-Going
- Other

CITY PN

NMB PROUD NEIGHBORHOODS CAPITAL IMPROVEMENT BOND

Total	FY	
02-03		
PTP	FY	
02-03		
PTP Unexpended		

Total	FY	
03-04		
PTP	FY	
03-04		
PTP Unexpended		

Total	FY	
04-05		
PTP	FY	
04-05		
PTP Unexpended		

Total	FY	
05-06		
PTP	FY	
05-06		
PTP Unexpended		

Total	FY	
06-07		
PTP	FY	
06-07		
PTP Unexpended		

Paver Crosswalks - North and South of the Strand - will be utilizing by peditrians traveling the the north/south bus tops located at this location.	South of the Strand	Start mm/yy		\$6,000	PTP	\$6,000		PTP			PTP			PTP			PTP	
		4-Aug																
		End mm/yy																
		4-Sep																
Paver Crosswalks Project - Phase 1 for interior roadways for traffic calming and pedestrian safety.	North of the Strand	Start mm/yy		\$6,000	PTP			PTP	6,000		PTP	\$6,000		PTP			PTP	
		4-Oct																
		End mm/yy																
		4-Dec																